

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: 28

TITLE: NEIGHBORHOOD PARK NO. 1

COUNCIL DISTRICT : 5  
COMMUNITY PLAN : 5  
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND 1,150,000 ENGR/CONST 1,985,000

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
3,135,000	FBA	1,170,000	1,337,000	628,000					
0									
0									
0									
0									
0									
		L,R	R	R					
3,135,000	TOTAL	1,170,000	1,337,000	628,000	0	0	0	0	0

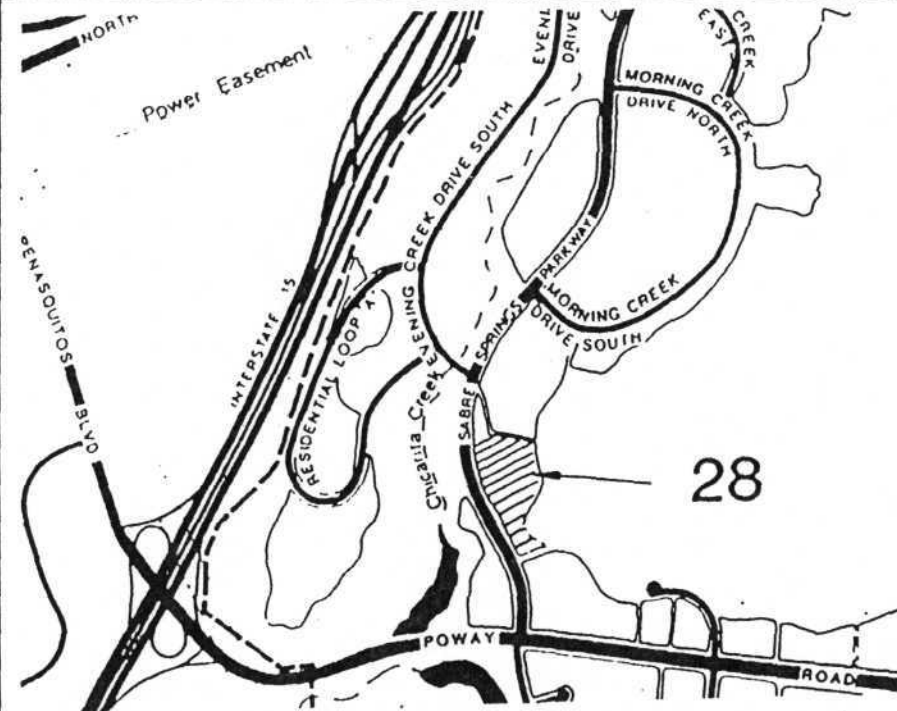
L=land purchase D=design C=construction R=reimbursement

DESCRIPTION: THIS PROJECT PERTAINS TO THE DEVELOPMENT OF A 12 ACRE, EXPANDED NEIGHBORHOOD PARK IN THE NORTHERLY AREA OF THE COMMUNITY PLAN.

JUSTIFICATION: THE PARKS, RECREATION AND OPEN SPACE ELEMENT OF THE SABRE SPRINGS COMMUNITY PLAN PROPOSES THE DEVELOPMENT OF A PARK AT THIS LOCATION TO SERVE BOTH NEIGHBORHOOD AND COMMUNITY USES. PROPERTY OWNER AGREED TO SELL THE PARK LAND FOR \$1,150,000, ALTHOUGH THE LAND HAD BEEN APPRAISED AT \$4,070,000.

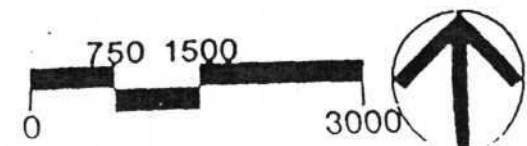
SCHEDULE: THE PARK SITE WAS ACQUIRED BY THE CITY DURING FY 1990. THIS PROJECT WAS COMPLETED IN FY 1991. ALTHOUGH REIMBURSEMENT FOR THE CONSTRUCTION COSTS (IN THE FORM OF FBA CREDITS) WAS PROJECTED TO OCCUR OVER A SIX(6) YEAR PERIOD FROM FY 1991 TO FY 1997, IT IS ANTICIPATED THAT REIMBURSEMENT WILL ACTUALLY OCCUR, AS SHOWN ABOVE. THIS REIMBURSEMENT SCHEDULE IS SUBJECT TO CHANGE, BEING DEPENDENT ON THE ACTUAL NUMBER OF PERMITS ISSUED IN THE COMMUNITY.

PROJECT COMPLETED



LEGEND

/// - PROJECT



# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: 29

TITLE: NEIGHBORHOOD PARK NO. 2

COUNCIL DISTRICT : 5  
COMMUNITY PLAN : 5  
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND 1,900,000 ENGR/CONST 1,441,000

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
3,341,000	FBA			45,000	415,000	410,000	405,000	400,000	1,666,000
0									
0									
0									
0									
0									
3,341,000	TOTAL	0	0	45,000	415,000	410,000	405,000	400,000	1,666,000

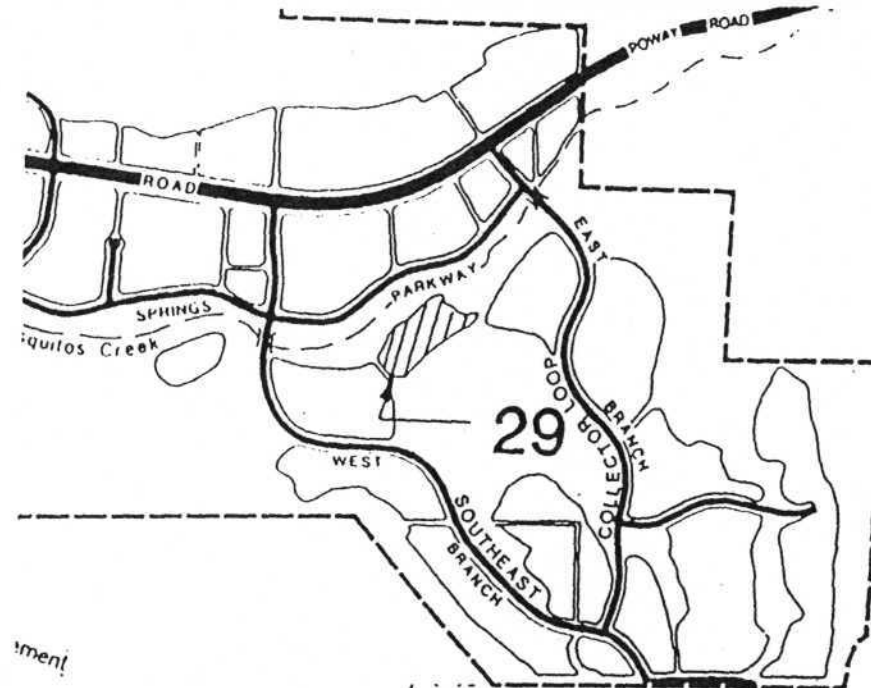
L=land purchase D=design C=construction R=reimbursement

DESCRIPTION: THIS PROJECT PERTAINS TO THE DEVELOPMENT OF A 5 ACRE NEIGHBORHOOD PARK IN THE SOUTHERLY AREA OF THE COMMUNITY PLAN.

JUSTIFICATION: THE PARKS, RECREATION AND OPEN SPACE ELEMENT OF THE SABRE SPRINGS COMMUNITY PLAN PROPOSES THE DEVELOPMENT OF A PARK AT THIS LOCATION TO SERVE NEIGHBORHOOD USES.

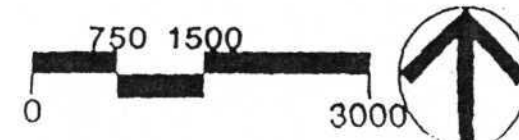
SCHEDULE: DUE TO THE REVISED DEVELOPMENT SCHEDULE INTRODUCED WITH THIS UPDATE, LAND ACQUISITION AND CONSTRUCTION IS NOW SCHEDULED DURING FY 1996-FY 1997. IT IS CURRENTLY ANTICIPATED THAT REIMBURSEMENTS (IN THE FORM OF EITHER CASH OR FBA CREDITS) WILL OCCUR, AS SHOWN ABOVE. THIS REIMBURSEMENT SCHEDULE IS SUBJECT TO CHANGE, BEING DEPENDENT ON THE ACTUAL NUMBER OF PERMITS ISSUED IN THE COMMUNITY.

NOTE: BY PRIOR COUNCIL APPROVED REIMBURSEMENT AGREEMENT, THE CONSTRUCTION COSTS FOR THIS FACILITY HAVE BEEN \*CAPPED\* AT \$1,345,200 (EXPRESSED IN FY 1992 DOLLARS).



## LEGEND

///- PROJECT



# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: 30

**TITLE: CHICARITA CREEK IMPROVEMENTS**

COUNCIL DISTRICT : 5  
COMMUNITY PLAN : 5  
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND 0 ENGR/CONST 907,000

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
907,000	FBA			28,000	670,000	209,000			
0									
0									
0									
0									
0									
907,000	TOTAL	0	0	28,000	670,000	209,000	0	0	0

L=land purchase D=design C=construction R=reimbursement

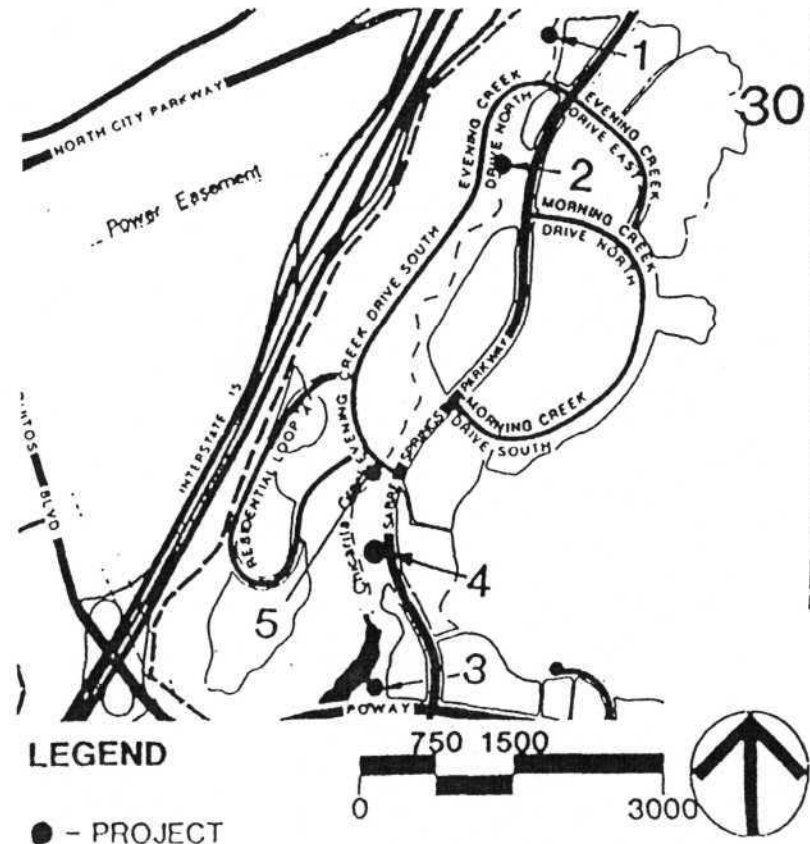
DESCRIPTION: THIS PROJECT INVOLVES THE PROVISION OF TREES, GROUND COVER, SHRUBS, IRRIGATION AND MAINTENANCE FOR SEVERAL BEAUTIFICATION PROJECTS LISTED BELOW:

1. CHICARITA CREEK ENHANCEMENTS - Completed in 1988.
2. ARCHEOLOGY SITE - Completed in 1988.
3. CHICARITA LAKE ENHANCEMENTS - Completed in 1990.
4. CHICARITA LAKE VIEW POINT - Completed in 1990.
5. CHICARITA CREEK CROSSINGS - Completed in 1986.

JUSTIFICATION: THE SABRE SPRINGS COMMUNITY PLAN STATES THAT NATURAL FEATURES SUCH AS CREEKS AND LAKES 'SHOULD BE VIEWED AS MAJOR RESOURCES TO BE PRESERVED AND ENHANCED DURING THE COMMUNITY PLANNING PROCESS'.

SCHEDULE: VARIOUS PHASES OF THE PROJECT COMMENCED FY 1984 WITH THE PROJECT COMPLETED DURING FY 1990. ALTHOUGH REIMBURSEMENTS FOR THIS PROJECT WERE SCHEDULED FOR FY 1991 AND FY 1992, IT IS ANTICIPATED THAT REIMBURSEMENTS (IN THE FORM OF FBA FEE CREDITS) WILL ACTUALLY OCCUR, AS SHOWN ABOVE. THIS REIMBURSEMENT SCHEDULE IS SUBJECT TO CHANGE, BEING DEPENDENT ON THE ACTUAL NUMBER OF PERMITS ISSUED IN THE COMMUNITY.

PROJECT COMPLETED



# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: 31

**TITLE: PENASQUITOS CREEK IMPROVEMENTS**

COUNCIL DISTRICT : 5  
COMMUNITY PLAN : 5  
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND 0 ENGR/CONST 1,240,000

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
0 1,240,000 0 0 0 0	FBA				321,000	630,000	289,000		
					R	R	R		
1,240,000	TOTAL	0	0	0	321,000	630,000	289,000	0	0

L=land purchase D=design C=construction R=reimbursement

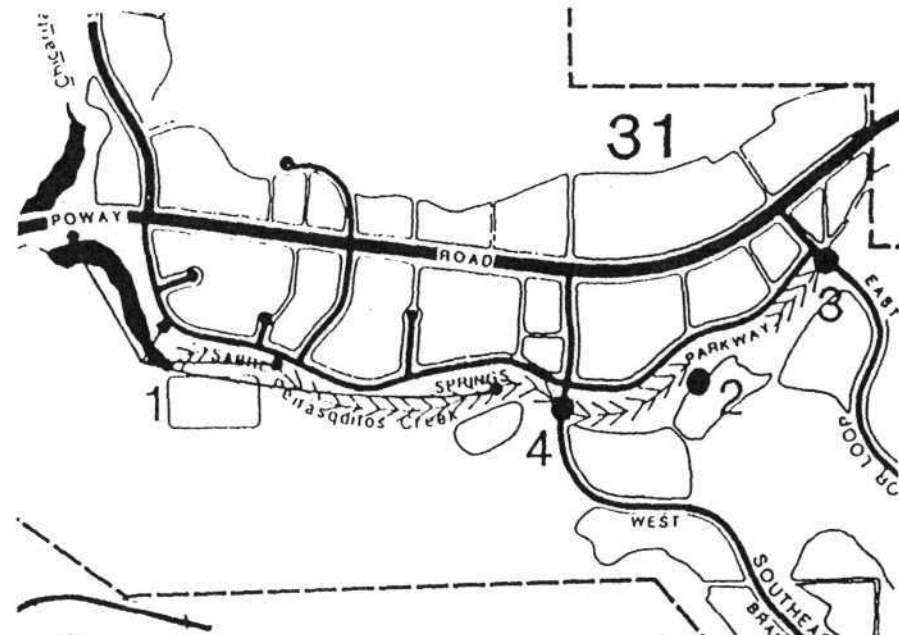
DESCRIPTION: THIS PROJECT INCLUDES THE PROVISION OF TREES, GROUND COVER, SHRUBS, IRRIGATION AND MAINTENANCE FOR SEVERAL BEAUTIFICATION PROJECTS LISTED BELOW, TOGETHER WITH ENHANCED SLOPE PLANTING ON BOTH THE NORTHERLY AND SOUTHERLY FACING SLOPES ALONG PENASQUITOS CREEK IN ADDITION TO AN EQUESTRIAN TRAIL ALONG THE SOUTHERLY EDGE OF PENASQUITOS CREEK.

1. PENASQUITOS CREEK AND LAKE ENHANCEMENTS.
2. PENASQUITOS CREEK VIEW POINT (included in project 29).
3. PENASQUITOS BRIDGE - EAST LEG (included in project 14).
4. PENASQUITOS BRIDGE - WEST LEG (included in project 15).

JUSTIFICATION: THE SABRE SPRINGS COMMUNITY PLAN STATES THAT NATURAL FEATURES SUCH AS CREEKS AND LAKES "SHOULD BE VIEWED AS MAJOR RESOURCES TO BE PRESERVED AND ENHANCED DURING THE COMMUNITY DEVELOPMENT PROCESS".

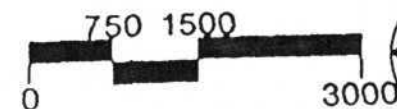
SCHEDULE: THE ENHANCEMENTS FOR THE NORTH SLOPES OF PENASQUITOS CREEK WERE COMPLETED IN FY 1991. THE VARIOUS OTHER PHASES OF THE PROJECT WERE COMPLETED IN FY 1993. ALTHOUGH REIMBURSEMENTS IN FULL FOR THIS PROJECT WERE AUTHORIZED FOR FY 1991, FY 1992, AND FY 1993, IT IS ANTICIPATED THAT REIMBURSEMENTS (IN THE FORM OF FBA FEE CREDITS) WILL ACTUALLY OCCUR, AS SHOWN ABOVE. THIS REIMBURSEMENT SCHEDULE IS SUBJECT TO CHANGE, BEING DEPENDENT ON ACTUAL NUMBER OF PERMITS ISSUED IN THE COMMUNITY.

PROJECT COMPLETED



## LEGEND

● - PROJECT



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 32**

**TITLE: TRANSITION SLOPES**

**COUNCIL DISTRICT : 5  
COMMUNITY PLAN : 5  
INITIAL SCHEDULE :**

**DEPARTMENT: ENGINEERING AND DEVELOPMENT**

**COSTS:** LAND 0 ENGR/CONST 625,000

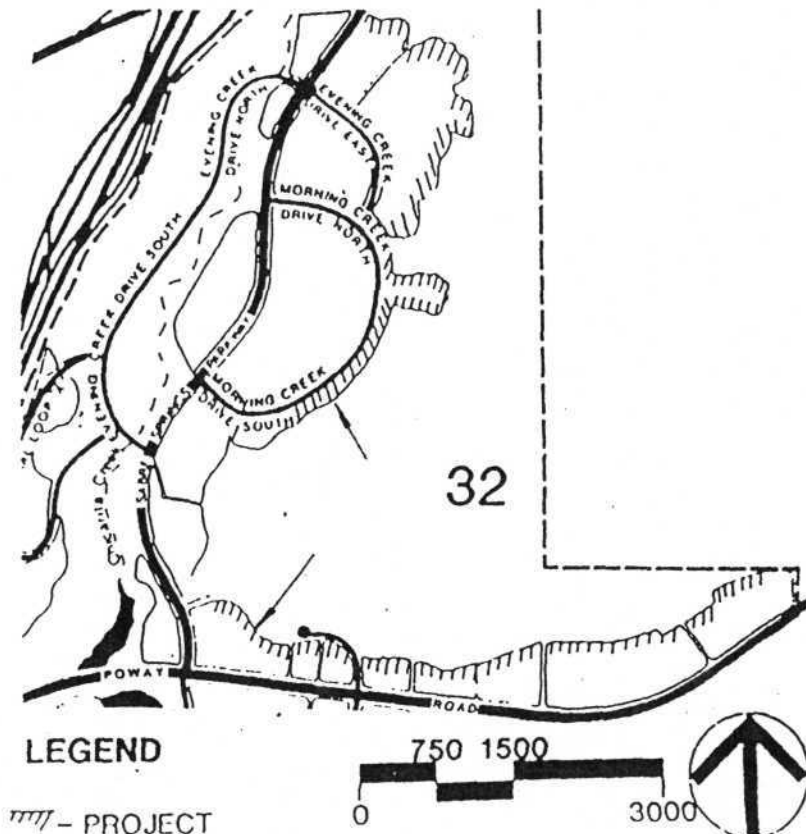
FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
625,000 0 0 0 0	SUB	580,000			45,000				
					D,C				
625,000	TOTAL	580,000	0	0	45,000	0	0	0	0

L=land purchase D=design C=construction R=reimbursement

**DESCRIPTION:** THIS PROJECT INVOLVES SLOPE PLANTING WITH TREES, SHRUBS, GROUNDCOVER AND IRRIGATION FOR CONSTRUCTED SLOPES ADJOINING OPEN SPACE AREAS.

**JUSTIFICATION:** THE PARKS, RECREATION AND OPEN SPACE ELEMENT OF THE SABRE SPRINGS COMMUNITY PLAN SUGGESTS THE USE OF PLANTING WITH NATIVE OR NATURALIZED SPECIES WITH LOW WATER REQUIREMENTS ALONG OPEN SPACE AREAS AND BANKS ADJACENT TO DEVELOPED AREAS.

**SCHEDULE:** THIS PROJECT WAS ALMOST ENTIRELY COMPLETED IN FY 1991. PARCEL 2 IS SCHEDULED FOR COMPLETION IN FY 1998.





**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 33**

**TITLE: LANDSCAPING IMPROVEMENTS**

**COUNCIL DISTRICT : 5  
COMMUNITY PLAN : 5  
INITIAL SCHEDULE :**

**DEPARTMENT: ENGINEERING AND DEVELOPMENT**

**COSTS:** LAND 0 ENGR/CONST 647,000

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
647,000 0 0 0 0	SUB	647,000							
		D.C							
647,000	TOTAL	647,000	0	0	0	0	0	0	0

L=land purchase D=design C=construction R=reimbursement

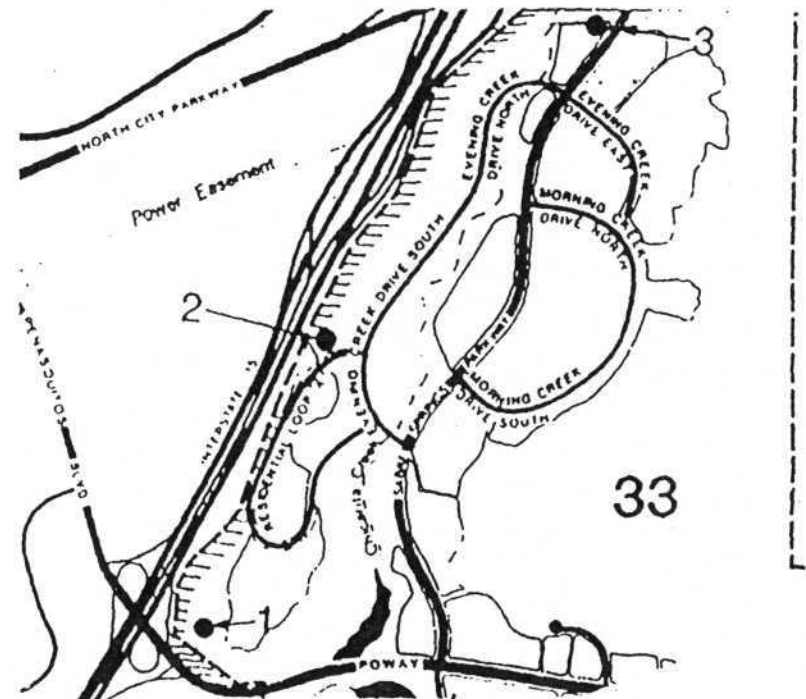
**DESCRIPTION:** THIS PROJECT INVOLVES THE PROVISION OF TREES, SHRUBS, GROUNDCOVER, IRRIGATION AND MAINTENANCE FOR THE FOLLOWING:

1. POWAY INTERCHANGE - completed in 1988
2. INTERSTATE 15 SLOPE PLANTING AND BUFFER - Completed in 1984
3. COMMUNITY ENTRANCES (2) - completed in 1990

**JUSTIFICATION:** THE PARKS, RECREATION AND OPEN SPACE ELEMENT OF THE SABRE SPRINGS COMMUNITY PLAN SUGGESTS THAT VIEWS TO THE COMMUNITY, PARTICULARLY FROM THE FREEWAY AND POWAY INTERCHANGE SHOULD BE ENHANCED BY PLANTING WITH NATIVE SPECIES AND CONTOURING OF SLOPES TO A NATURAL APPEARANCE.

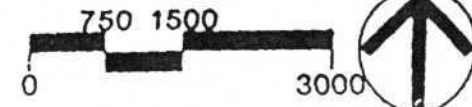
THIS PROJECT WAS COMPLETED IN FY 1990.

**PROJECT COMPLETED**



**LEGEND**

● - PROJECT



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 36**

**TITLE: COMMUNITY RECREATION BUILDING**

**COUNCIL DISTRICT : 5  
COMMUNITY PLAN : 5  
INITIAL SCHEDULE :**

**DEPARTMENT: ENGINEERING AND DEVELOPMENT**

**COSTS: LAND 0 ENGR/CONST 1,665,000**

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
813,000	FBA			813,000					
852,000	CMR-34		70,000	782,000					
0									
0									
0									
0									
0									
<b>1,665,000</b>	<b>TOTAL</b>	<b>0</b>	<b>70,000</b>	<b>1,585,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

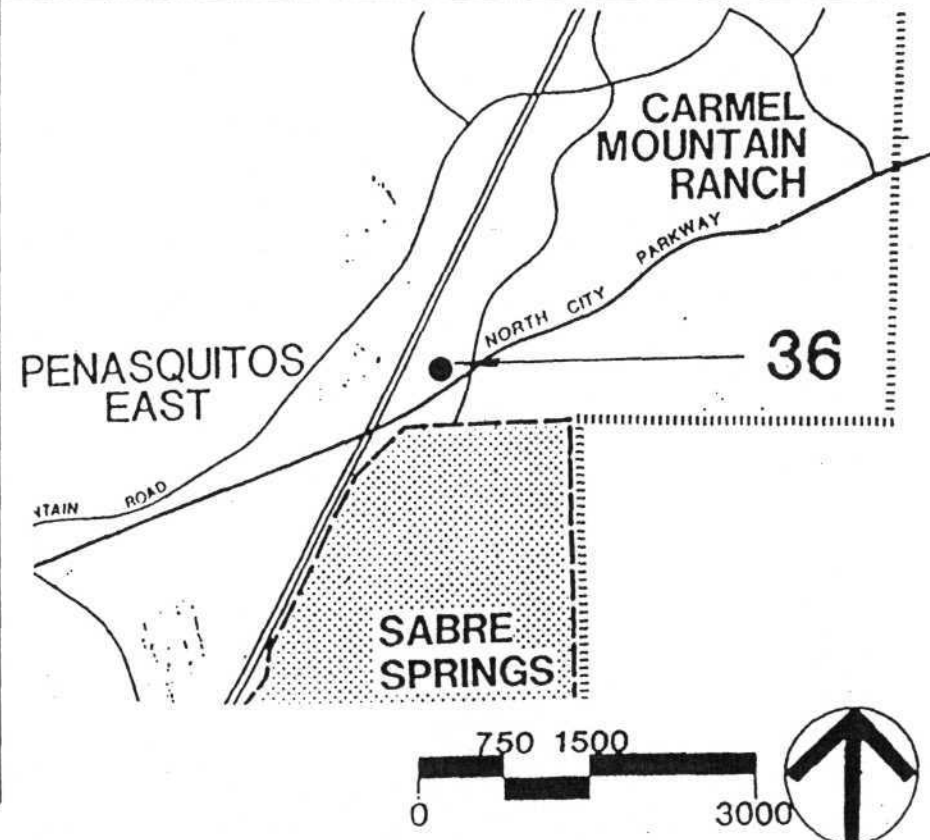
L=land purchase D=design C=construction R=reimbursement

**DESCRIPTION:** THIS PROJECT PERTAINS TO THE CONSTRUCTION OF A 10,600 SQUARE FOOT RECREATION BUILDING TO BE BUILT IN CARMEL MOUNTAIN RANCH.

**JUSTIFICATION:** THE PARK, RECREATION AND OPEN SPACE ELEMENT OF THE SABRE SPRINGS COMMUNITY PLAN RECOMMENDS THAT SABRE SPRINGS CONTRIBUTE TO THE CONSTRUCTION OF A COMMUNITY PARK BUILDING IN A LOCATION EASILY ACCESSIBLE TO BOTH SABRE SPRINGS AND CARMEL MOUNTAIN RANCH (CMR).

**SCHEDULE:** COMPLETION IN FY 1997.

**NOTE:** BY PRIOR COUNCIL APPROVED AGREEMENT, SABRE SPRINGS SHARE OF THIS FACILITY HAS BEEN DETERMINED TO BE \$760,000 (FY 1992 DOLLARS). CMR HAS A SEPARATE FEE ORDINANCE TO COVER THE COST OF THIS FACILITY, OF WHICH \$852,000 IS CMR'S SHARE OF THIS FACILITY.



# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: 37

TITLE: COMMUNITY SWIMMING POOL

COUNCIL DISTRICT : 5  
COMMUNITY PLAN : 5  
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND 0 ENGR/CONST 1,410,000

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
380,000	FBA		380,000						
380,000	CMR		380,000						
650,000	OTHER		650,000						
0									
0									
1,410,000	TOTAL	0	1,410,000	0	0	0	0	0	0

L=land purchase D=design C=construction R=reimbursement

DESCRIPTION: THIS PROJECT PERTAINS TO THE CONSTRUCTION OF A COMMUNITY SWIMMING POOL SERVING SABRE SPRINGS, CARMEL MOUNTAIN RANCH (CMR) AND OTHER NEARBY COMMUNITIES. TOTAL SERVICE POPULATION IS PROJECTED TO BE 50,000 OF WHICH SABRE SPRINGS WILL CONTRIBUTE A POPULATION OF 12,040 PEOPLE (24.2 PERCENT).

JUSTIFICATION: THE PARKS, RECREATION AND OPEN SPACE ELEMENT OF THE SABRE SPRINGS COMMUNITY PLAN RECOMMENDS THAT SABRE SPRINGS CONTRIBUTE ITS PROPORTIONATE SHARE TO THE CONSTRUCTION OF A SWIMMING POOL SERVING A POPULATION OF 50,000 OR MORE RESIDENTS IN THE VICINITY OF SABRE SPRINGS.

SCHEDULE: DESIGN IN FY 1994-95, CONSTRUCTION IN 1995-96. TRANSFER OF PROPERTY SCHEDULED FOR JULY 1997.

NOTE: BY PRIOR COUNCIL APPROVED AGREEMENT, SABRE SPRINGS SHARE OF THIS FACILITY HAS BEEN DETERMINED TO BE \$355,000 (FY 1992 DOLLARS). CMR HAS A SEPARATE FEE ORDINANCE TO COVER THE COST OF THIS FACILITY, OF WHICH \$375,700 IS CMR'S SHARE OF THIS FACILITY.

PROJECT COMPLETED

